Trading Scenario for Domestic Non-Point Source Reduction: Regionalization and Home Inspection Program for Unsewered Communities



LDEQ Update



- Rapid suburban development has exceeded the pace of sewage infrastructure development, with Orleans and Jefferson Parish having the most extensive sewage collection and treatment systems in the State.
- Household waste in Suburban and Rural communities is done by aerated treatment units (ATUs) of 500 to 1500 gallons per day.
- Approximately 2/3rds of St. Tammany Parish domiciles are served by ATU systems.
- Approximately 50% of neighborhood ATU systems are non-functional.

Non-Point Source Reduction: WQ Trading





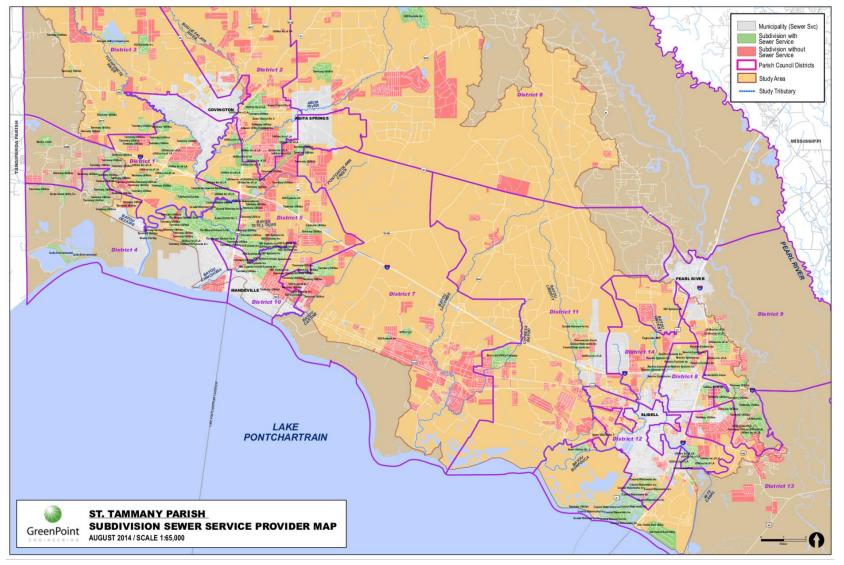
Home Inspection Program



Connection to Sewerage: Regionalization



St. Tammany Parish



Non-Point Source Reduction: WQ



Trading

	Parameter P1	P2	P	3	MAX	MIN	AVERAGE	SD
Dro	Ammonia Nitrogen	6.70	34.4	2.14	34.40	2.14	14.41	17.4584803
Pre-	BOD (5-day)	672	499	158	672.00	158.00	443.00	261.535848
Inspection	Nitrate (NO3-N)	14.6	0.09	14.4	14.60	0.09	9.70	8.32021835
	Nitrite (NO2-N)	3.24	0.061	2.70	3.24	0.06	2.00	1.70107623
	Nitrate+Nitrite-N	19.9	0.1	15.6	19.90	0.10	11.87	10.4145731
	Total Kjeldahl Nitrogen	38.2	46.2	49.1	49.10	38.20	44.50	5.64535207
	Total Phosphorus as P	22.6	19.5	27.1	27.10	19.50	23.07	3.8214308
	Total Nitrogen	58.1	46.2	64.7	64.70	46.20	56.33	9.37567775
	Parameter FF1	-			MAX	MIN	AVERAGE	SD
Post-	Ammonia Nitrogen	15.7	18.7		18.7	15.7	17.2	2.12132034
	BOD (5-day)	80	60		80.0	60.0	70.0	14.1421356
Inspection	Nitrate (NO3-N)	0.09	0.09		0.1	0.1	0.1	0
	Nitrite (NO2-N)	0.061	0.061		0.1	0.1	0.1	0
	Nitrate+Nitrite-N	0.1	0.1		0.1	0.1	0.1	0
	Total Kjeldahl Nitrogen	27.6	24.4		27.6	24.4	26.0	2.2627417
	Total Phosphorus as P	14.5	15.6		15.6	14.5	15.1	0.77781746
	Total Nitrogen	27.6	24.4		27.6	24.4	26.0	2.2627417
	-							
Contin	Parameter	1-Sep						
Septic	Ammonia Nitrogen	9.55						
System	BOD (5-day)	371						
Gystern	Nitrate (NO3-N)	0.09						
	Nitrite (NO2-N) Nitrate+Nitrite-N	0.061 0.1						
	Total Kjeldahl Nitrogen	37.6						
	Total Neidalli Nitrogen	57.0						
	Total Phosphorus as P	8.25						
	Total Nitrogen	37.6						

Connection to Sewage



Connection of St. Tammany Parish Neighborhood to Sewage Treatment*

		1	2	3	4	5		
Neighborhood Name	Number of Homes	Gallons per Day (MGD)		TKN Improvement (lb/day)	Total Oxidizable Material (lb/day)	Total Phosphorus (lb/d)	Cost Regi	: for onalization*
Bayou Heights, Lacombe	72	0.036	124.00	12.31	242.62	6.00	\$	7,446,500.00
Choctaw Springs, Lacombe	8	0.004	13.78	1.37	26.96	0.67	\$	2,398,600.00
Fisherman's Haven, Lacombe	28	0.014	48.22	4.79	94.35	2.34	\$	1,032,700.00
Forest Glen, Lacombe	289	0.145	497.72	49.41	973.87	24.10	\$	11,608,500.00
Forest Glen Farm Lots, Lacombe	105	0.053	180.83	17.95	353.83	8.76	\$	11,594,800.00
Lacombe Park, Lacombe	302	0.151	520.11	51.63	1017.67	25.19	\$	18,165,800.00
Acadian Estates, Bayou Liberty	35	0.018	60.28	5.98	117.94	2.92	\$	3,713,600.00
Bayou Paquet Estates, BL	92	0.046	158.44	15.73	310.02	7.67	\$	7,343,500.00
Timber Ridge, BL	111	0.056	191.17	18.98	374.05	9.26	\$	1,917,300.00
Slidell Manor, BL	259	0.130	446.05	44.28	872.77	21.60	\$	6,885,500.00
Abita Nursery, Abita River	102	0.051	175.67	17.44	343.72	8.51	\$	6,507,800.00
Alpine Village, Abita River	20	0.010	34.44	3.42	67.40	1.67	\$	1,404,300.00
Mailleville, Abita River	103	0.052	177.39	17.61	347.09	8.59	\$	5,537,600.00
Tammany Hills, Abita River	1337	0.669	2302.59	228.59	4505.39	111.51	\$	27,952,800.00
West Abita Springs, Abita River	182	0.091	313.44	31.12	613.30	15.18	\$	8,116,600.00



Connection to Sewage

Regionalization														
BOD Reduction (\$/lb) TKN Reduction (\$/lb) Total Ox Reduction (\$/lb)		Total Phosphorus Reduction (\$/lb)		BOD Cost per Year (\$/yr)		TKN Cost per Year (\$/yr)		Total Ox Cost per Year (\$/yr)		Phosphorus Cost per Year (\$/yr)				
\$ 60,052.85	\$	604,922.57	\$	30,691.53	\$	1,240,091.26	\$	2,402.11	\$	24,196.90	\$	1,227.66	\$	49,603.65
\$ 174,093.17	\$	1,753,670.23	\$	88,974.73	\$	3,595,023.98	\$	6,963.73	\$	70,146.81	\$	3 , 558.99	\$	143,800.96
\$ 21,415.59	\$	215,722.89	\$	10,944.98	\$	442,231.93	\$	856.62	\$	8,628.92	\$	437.80	\$	17,689.28
\$ 23,323.42	\$	234,940.75	\$	11,920.02	\$	481,628.54	\$	932.94	\$	9,397.63	\$	476.80	\$	19,265.14
\$ 64,119.16	\$	645,883.29	\$	32,769.73	\$	1,324,060.75	\$	2,564.77	\$	25,835.33	\$	1,310.79	\$	52,962.43
\$ 34,927.02	\$	351,825.79	\$	17,850.34	\$	721,242.87	\$	1,397.08	\$	14,073.03	\$	714.01	\$	28,849.71
\$ 61,608.55	\$	620,593.42	\$	31,486.61	\$	1,272,216.51	\$	2,464.34	\$	24,823.74	\$	1,259.46	\$	50,888.66
\$ 46,347.80	\$	466,869.35	\$	23,687.22	\$	957,082.16	\$	1,853.91	\$	18,674.77	\$	947.49	\$	38,283.29
\$ 10,029.54	\$	101,029.26	\$	5,125.85	\$	207,109.99	\$	401.18	\$	4,041.17	\$	205.03	\$	8,284.40
\$ 15,436.53	\$	155,494.78	\$	7 <i>,</i> 889.23	\$	318,764.29	\$	617.46	\$	6,219.79	\$	315.57	\$	12,750.57
\$ 37,046.56	\$	373,176.35	\$	18,933.59	\$	765,011.52	\$	1,481.86	\$	14,927.05	\$	757.34	\$	30,600.46
\$ 40,770.29	\$	410,686.09	\$	20,836.69	\$	841,906.47	\$	1,630.81	\$	16,427.44	\$	833.47	\$	33,676.26
\$ 31,217.51	\$	314,459.30	\$	15,954.50	\$	644,641.57	\$	1,248.70	\$	12,578.37	\$	638.18	\$	25,785.66
\$ 12,139.70	\$	122,285.23	\$	6,204.30	\$	250,684.72	\$	485.59	\$	4,891.41	\$	248.17	\$	10,027.39
\$ 25,895.04	\$	260,845.20	\$	13,234.32	\$	534,732.65	\$	1,035.80	\$	10,433.81	\$	529.37	\$	21,389.31

Home Inspection Program



LPBF Homesystem Inspection Program - Projected Costs for Neighborhoods in St. Tammany Parish

		1	2	3	4	5	
	Number of	Gallons per	BOD Improvement	TKN Improvement	Total Oxidizable	Total Phosphorus	Cost for Home
Neighborhood Name	Homes	Day (MGD)	(lb/day)	(lb/day)	Material (lb/day)	(lb/d)	Inspection Program
Bayou Heights, Lacombe	72	0.036	55.99	2.85	97.11	1.50	\$ 21,600.00
Choctaw Springs, Lacombe	8	0.004	6.22	0.32	10.79	0.17	\$ 2,400.00
Fisherman's Haven, Lacombe	28	0.014	21.78	1.11	37.77	0.58	\$ 8,400.00
Forest Glen, Lacombe	289	0.145	224.76	11.45	389.80	6.03	\$ 79,475.00
Forest Glen Farm Lots, Lacombe	105	0.053	81.66	4.16	141.62	2.19	\$ 30,975.00
Lacombe Park, Lacombe	302	0.151	234.87	11.96	407.33	6.30	\$ 81,540.00
Acadian Estates, Bayou Liberty	35	0.018	27.22	1.39	47.21	0.73	\$ 10,500.00
Bayou Paquet Estates, BL	92	0.046	71.55	3.64	124.09	1.92	\$ 27,600.00
Timber Ridge, BL	111	0.056	86.33	4.40	149.72	2.31	\$ 32,190.00
Slidell Manor, BL	259	0.130	201.43	10.26	349.34	5.40	\$ 64,750.00
Abita Nursery, Abita River	102	0.051	79.33	4.04	137.58	2.13	\$ 30,600.00
Alpine Village, Abita River	20	0.010	15.55	0.79	26.98	0.42	\$ 6,000.00
Mailleville, Abita River	103	0.052	80.10	4.08	138.93	2.15	\$ 29,870.00
Tammany Hills, Abita River	1337	0.669	1039.79	52.97	1803.33	27.88	\$ 331,576.00
West Abita Springs, Abita River	182	0.091	141.54	7.21	245.48	3.79	\$ 50,960.00



Home Inspection Program

BOD Cost per Year **Total Phosphorus TKN Cost per Year** Total Ox Cost per Phosphorus Cost Reduction (\$/lb) (\$/yr) BOD Reduction (\$/lb) Total Ox Reduction (\$/lb) (\$/yr) per Year (\$/yr) TKN Reduction (\$/lb) Year (\$/yr) \$ 385.75 \$ 7,572.89 \$ 222.42 Ś 14,388.49 \$ 771.50 \$ 15,145.78 \$ 444.84 \$ 28,776.98 \$ 385.75 \$ \$ 222.42 Ś 14,388.49 Ś 771.50 15,145.78 \$ 444.84 7,572.89 Ś Ś 28,776.98 \$ 385.75 \$ \$ Ś 14,388.49 \$ 15,145.78 \$ 444.84 7,572.89 222.42 771.50 Ś \$ 28,776.98 \$ 353.60 \$ Ś Ś 13,189.45 Ś 707.21 13,883.63 Ś 407.77 6,941.81 203.89 Ś Ś 26,378.90 \$ 379.32 \$ Ś 218.72 14,148.68 Ś 758.64 14,893.35 437.43 28,297.36 7,446.67 Ś Ś Ś Ś \$ 347.18 \$ 6,815.60 \$ 200.18 Ś 12,949.64 Ś 694.35 \$ 13,631.20 Ś 400.36 \$ 25,899.28 \$ 385.75 \$ Ś 222.42 Ś 14,388.49 Ś 771.50 15,145.78 \$ 444.84 7,572.89 Ś Ś 28,776.98 \$ 385.75 \$ \$ 222.42 Ś 14,388.49 Ś 771.50 Ś 15,145.78 Ś 444.84 28,776.98 7,572.89 Ś \$ \$ \$ Ś \$ \$ 372.89 7,320.46 215.01 13,908.87 745.78 Ś 14,640.92 430.02 Ś 27,817.75 \$ 321.46 Ś 6,310.74 Ś 185.35 Ś 11,990.41 Ś 642.92 Ś 12,621.48 Ś 370.70 23,980.82 Ś \$ 385.75 Ś 7,572.89 \$ 222.42 Ś 14,388.49 Ś 771.50 Ś 15,145.78 Ś 444.84 Ś 28,776.98 \$ 385.75 Ś 7,572.89 Ś 222.42 Ś 14,388.49 Ś 771.50 15,145.78 Ś 444.84 28,776.98 Ś Ś \$ 372.89 \$ \$ 215.01 Ś 13,908.87 Ś 745.78 14,640.92 Ś 430.02 27,817.75 7,320.46 Ś Ś \$ \$ \$ Ś Ś Ś 12,520.51 Ś 318.89 6.260.25 183.87 11.894.48 637.77 367.74 Ś 23,788.97 \$ 360.03 \$ 7.068.03 Ś 207.59 \$ 13,429.26 Ś Ś 14,136.06 Ś 415.19 26,858.51 720.07 Ś

Home Inspection Program



Next Steps

- Trade Discussion in different formats:
 - Bilateral negotiation
 - Brokered trade

•

- Exchange market?
- Program Design and Framework: Next Stakeholder Meeting